



## Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00032322  
 Project Title: Support to UN Coordination  
 Year: 2017

Report Date: 15/11/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00033182 Strengthened coordination capa	BOS -Deliver As One	29/5/2017	31/12/2017	UNDP	68080	DFID	70000	Operating Expenses	20,000.00
	Communication Officer - RC	1/1/2004	31/12/2010	UNDP	04500	UNDP	61100	Salary Costs - NP Staff	16,128.94
				UNDP	04500	UNDP	65100	After Service Insurance	2,304.13
				UNDP	04500	UNDP	62100	Recur Payroll Costs - NP Staff	36,290.10
				UNDP	04500	UNDP	63500	Insurance and Security Costs	2,880.17
	Donor Strategy-Risk Manag	29/5/2017	31/12/2017	UNDP	68080	DFID	70000	Operating Expenses	35,000.00
	Other measures	1/1/2004	31/12/2004	UNDP	68080	DFID	74500	Miscellaneous Expenses	15,000.00
				UNDP	04500	UNDP	62300	Recurrent Payroll Costs-IP Stf	265,072.25
				UNDP	04500	UNDP	74500	Miscellaneous Expenses	2,939.28
				UNDP	04500	UNDP	71400	Contractual Services - Individ	16,560.00
				UNDP	04500	UNDP	63500	Insurance and Security Costs	21,037.48
				UNDP	04500	UNDP	65100	After Service Insurance	16,829.98
				UNDP	04500	UNDP	75100	Facilities & Administration	1,440.00
				UNDP	04500	UNDP	71200	International Consultants	20,150.00
	UNDP	04500	UNDP	61300	Salary & Post Adj Cst-IP Staff	117,809.89			
	Planning Coher-Develop Foru	29/5/2017	31/12/2017	UNDP	68080	DFID	70000	Operating Expenses	90,000.00
	SDC CONTRIBUTION	1/9/2016	31/12/2017	UNDP	30000	SDC	75100	Facilities & Administration	1,440.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	16,560.00
	Staffing of RCS support	1/1/2004	31/12/2004	UNDP	04500	UNDP	61200	Salaries Costs - GS Staff	13,659.60
				UNDP	04500	UNDP	62100	Recur Payroll Costs - NP Staff	38,311.88
UNDP				04500	UNDP	63500	Insurance and Security Costs	5,479.84	
UNDP				04500	UNDP	62200	Recur Payroll Costs-GS Staff	30,734.09	
UNDP				04500	UNDP	65100	After Service Insurance	4,383.87	
UNDP				04500	UNDP	61100	Salary Costs - NP Staff	17,027.50	
Training RCO staff	29/5/2017	31/12/2017	UNDP	68080	DFID	63400	Learning Costs	15,000.00	
TRAVEL	1/1/2004	31/12/2004	UNDP	68080	DFID	71600	Travel	25,000.00	
<b>TOTAL</b>									<b>847,039.00</b>



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**GRAND TOTAL**

**847,039.00**